

				AY 2020-2021			AY 2021-2022				
				\$21,138,730/\$21,138,730			\$21,972,592/\$21,972,592				
				-0.98%							
				Revenue Sources	Expenses by Primary Function		Revenue Sources	Expenses by Primary Function			
				14.21% = Wilbarger County Tax Revenue	14.59% = Instructional - Academic		13.91% = Wilbarger County Tax Revenue	14.35% = Instructional - Academic			
				25.36% = State Funding	16.78% = Instruction - Technical/Public Service		26.22% = State Funding	16.19% = Instruction - Technical/Public Service			
				54.92% = Student Tuition and Fees	9.92% = Academic Support		55.44% = Student Tuition and Fees	11.28% = Academic Support			
				5.51% = Auxiliary/Other	9.27% = Student Services		4.43% = Auxiliary/Other	8.85% = Student Services			
					24.% = Institutional Support			24.77% = Institutional Support			
					17.40% = Physical Plant			17.21% = Physical Plant			
					8.04% = Auxiliary Enterprises			7.35% = Auxiliary Enterprises			
				Source	Vice President of Administrative Services						
				Definition	Revenue: Unrestricted and Auxilliary						